

Average Cost Per Student By School
Fiscal Year 2019-20
Exclusive of Transportation and Food Service Costs

	Recalibrated UFTE	General Fund		Federal Funds		Combined	
		School Cost	Cost Per Student	School Cost	Cost Per Student	School Cost	Cost Per Student
<u>Elementary</u>							
High Springs K-8	987	7,352,997	7,453	347,748	352	7,700,745	7,805
Meadowbrook	886	6,656,080	7,514	426,183	481	7,082,263	7,995
Newberry	638	5,098,792	7,995	493,688	774	5,592,480	8,769
Wiles	921	7,413,197	8,053	675,781	734	8,088,978	8,787
Hidden Oak	788	6,440,331	8,176	482,414	612	6,922,745	8,788
Talbot	731	5,941,645	8,129	523,957	717	6,465,602	8,846
Williams	551	4,241,768	7,696	663,555	1,204	4,905,323	8,900
Chiles	802	6,546,666	8,160	654,830	816	7,201,496	8,977
Archer	534	4,375,631	8,187	428,924	803	4,804,555	8,990
Norton	650	5,340,103	8,212	685,849	1,055	6,025,952	9,266
Glen Springs	463	3,978,196	8,590	372,457	804	4,350,653	9,395
Littlewood	738	6,428,592	8,709	948,543	1,285	7,377,135	9,994
Finley	632	5,905,522	9,337	646,851	1,023	6,552,373	10,360
Foster	470	4,437,102	9,435	479,654	1,020	4,916,756	10,455
Idylwild	677	6,094,154	9,003	1,063,372	1,571	7,157,526	10,574
Shell	352	3,229,413	9,164	550,559	1,562	3,779,972	10,726
Irby	385	3,749,194	9,733	412,005	1,070	4,161,199	10,802
Terwilliger	490	4,995,170	10,192	647,237	1,321	5,642,407	11,513
Lake Forest	388	3,932,989	10,125	714,465	1,839	4,647,454	11,964
Alachua	299	3,509,163	11,747	398,677	1,335	3,907,840	13,082
Rawlings	314	3,889,509	12,368	561,675	1,786	4,451,184	14,154
Duval	172	2,248,633	13,071	275,007	1,599	2,523,640	14,670
Metcalfe	201	2,955,213	14,714	277,674	1,382	3,232,887	16,096
Average Elementary	13,071	114,760,060	8,780	12,731,105	974	127,491,165	9,754
<u>Middle School</u>							
Kanapaha	1,113	7,313,985	6,569	534,016	480	7,848,001	7,049
Oak View	922	6,352,963	6,887	295,437	320	6,648,400	7,208
Lincoln	670	4,771,486	7,126	176,497	264	4,947,983	7,390
Ft. Clarke	974	6,922,905	7,104	361,024	370	7,283,929	7,475
Westwood	1,054	7,705,089	7,307	410,203	389	8,115,292	7,696
Bishop	664	5,291,167	7,966	252,687	380	5,543,854	8,346
Mebane	370	2,971,243	8,027	145,154	392	3,116,397	8,419
Average Middle	5,769	41,328,838	7,164	2,175,018	377	43,503,856	7,541
<u>High School</u>							
Buchholz	2,126	13,991,308	6,580	649,850	306	14,641,158	6,886
GHS	1,809	12,095,017	6,685	584,595	323	12,679,612	7,008
Santa Fe	1,004	7,294,693	7,263	303,259	302	7,597,952	7,565
Eastside	1,213	9,686,720	7,987	498,661	411	10,185,381	8,398
Newberry	600	4,883,992	8,138	278,728	464	5,162,720	8,603
Hawthorne 6-12	357	3,308,797	9,274	316,901	888	3,625,698	10,162
Prof. Academy Lofton	245	3,173,220	12,956	114,629	468	3,287,849	13,424
Average High	7,355	54,433,747	7,401	2,746,623	373	57,180,370	7,775
<u>Special Centers</u>							
Lanier	166	4,548,570	27,355	771,478	4,640	5,320,048	31,995
AQ Jones	67	2,979,706	44,493	274,907	4,105	3,254,613	48,598
Average Special Centers	233	7,528,276	32,276	1,046,385	4,486	8,574,661	36,762